

**5 Year Capital Plan for Sutton Public Schools  
FY2022-FY2026**

<b>FY</b>	<b>Project</b>	<b>Priority</b>	<b>Explanation</b>	<b>Estimated Cost</b>
<b>2022</b>				
FY21 Deferred	Elementary Chiller	Efficiency	Elementary Chiller	\$ 130,000
FY21 Deferred	Replace ELC and ELEM gym flooring	Public Safety	Floor is separating and bubbling up	\$ 70,000
FY21 Deferred	Elementary Library Carpet	Public Safety	Carpet unglued and raises bumps, walking hazard	\$ 21,000
	Technology Replacement	Dept Priority	Chrome Books Repairs/Replacements	\$ 10,000
	Wastewater Membrane	Efficiency	Needs Repair	\$ 15,000
	MS/HS Main Entrance Door	Public Safety	Repair MS/HS Main Entrance Door	\$ 10,000
<b>FY 2022 Total:</b>				<b>\$ 256,000</b>
<b>2023</b>				
	Technology Replacement	Dept Priority	Replace outdated technology & networking equipment	\$ 80,000
	ELC RTU 3	Efficiency	Replace condensers at ELC	\$ 25,000
	Storage or outdoor field	Dept Priority	Storage for outdoor fields	\$ 50,000
	Replacement of ELC driveway & Loading	Public Safety	Pavement is breaking apart, trip hazard	\$ 125,000
	ELC Asbestos Repair	Public Safety	Asbestos Repair	\$ 25,000
<b>FY 2023 Total:</b>				<b>\$ 305,000</b>
<b>2024</b>				
	ES RTU 1, 2 replacement, ELC RTU 4	Building	End of Life Units ES/ELC	\$ 40,000
	Technology Replacement	Dept Priority	Replace outdated technology & networking equipment	\$ 80,000
	Outdoor Bleachers	Equipment	Outdoor Bleachers	\$ 15,000

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	Replace 2nd mower	Dept Priority	End of life replacement	\$ 45,000
	Floor Scrubber	Dept Priority	Floor Scrubber	\$ 14,000
	MS Sign Repair	Dept Priority	MS Sign Repair	\$ 25,000
	Replace double doors ES band entrance	Dept Priority	Replace double doors ES band entrance	\$ 25,000
<b>FY 2024 Total:</b>				<b>\$ 244,000</b>
<b>2025</b>				
	Technology Replacement	Dept Priority	Replace outdated technology	\$ 80,000
	Outside Basketball Light Pole	Public Safety	Outside Basketball Light Pole	\$ 75,000
	MS/HS Building Software for HVAC/BMS	Dept Priority	MS/HS Building Software for HVAC/BMS	\$ 610,000
<b>FY 2025 Total:</b>				<b>\$ 765,000</b>
<b>2026</b>				
	Technology Replacement	Dept Priority	Replace outdated technology	\$ 80,000
<b>FY 2026 Total:</b>				<b>\$ 80,000</b>