

FY	Project	Priority	Explanation	Estimated Cost
2021				
	Elementary Chiller	Efficiency	Elementary Chiller	\$ 200,000
	Pavement of ELEM Parking Lot	Public Safety	Pavement is breaking apart, trip hazard	\$ 100,000
	Technology Replacement	Dept Priority	Replace outdated computers, & Networking Equipment	\$ 80,000
	Smartboard 3rd Year Lease Payment	Dept Priority	Smart Board Lease Payments	\$ 80,000
	Replace ELC and ELEM gym flooring	Public Safety	Floor is separating and bubbling up	\$ 61,900
	ELC Loading Dock Driveway Pavement	Public Safety	Pavement cracked, and sunken in	\$ 25,000
	Elementary Library Carpet	Public Safety	Carpet unglued and raises bumps, walking hazard	\$ 17,500
	28 Inch Ride on Floor Scrubber for ELC/ ELEM	Dept Priority	Increase efficiency of cleaning the floors	\$ 14,000
FY 2021 Total				\$ 578,400

2022				
	RTU 1 & 2 Replacement	Efficiency	Elem Office and Nurses area RTU 1 & 2 Replacement	\$ 25,000
	RTU4 Replacement on ELC Roof	Efficiency	Reaching End of Life	\$ 15,000
	Technology Replacement	Dept Priority	Replace outdated computers, & Networking Equipment	\$ 100,000
	Pavement of ELC Parking Lot	Public Safety	Pavement is cracked and falling apart	\$ 100,000
	Outside Basketball Light Poles	Public Safety	Assess safety / security of poles- poles old and some are rotten	\$ 75,000
	Outside Storage Garage	Dept. Priority	Need to store outside atheltic equipment	\$ 60,000
	ELC Asbestos Repairs	Public Safety	Inspection every 6 months, if anything found need repair	\$ 25,000
	Replace double doors ES band entrance	Dept Priority	Current doors rotting at bottom	\$ 25,000
	RTU3 Replacement Compressor (2) in the ELC	Efficiency	Reaching End of Life	\$ 25,000
	MS school sign replacement	Dept Priority	Create consistency among signage	\$ 25,000
	Removal of ELEM Courtyard Mound	Public Safety	Removal of ELEM Courtyard Mound	TBD
	FY 2022 Total			\$ 475,000

2023				
	Technology Replacement	Dept Priority	Networking Equipment	\$ 100,000
	Replace 2nd mower	Dept Priority	End of life replacement	\$ 45,000
FY 2023 Total				\$ 145,000
2024				
	MS/HS Building Software for HVAC/BMS	Efficiency	Current system unreliable	\$ 610,000
	Technology Replacement	Dept Priority	Networking Equipment	\$ 100,000
FY 2024 Total				\$ 710,000