

**4 Year Capital Plan for Sutton Public School
FY2023-FY2026**

FY	Project	Priority	Explanation	Estimated Cost
FY 2023 Total				
2023				
	Early Learning Center & Elementary Parking Lots	Public Safety	Pavement of Parking Lot	\$ 400,000.00
	School Bus for Athletics	Vehicle Safety	Athletic School Bus	\$ 95,000
	ELC/ELEM Backbone (erate 50% funded)	Dept Priority IT	ELC/ELEM Backbone	\$ 30,000
	Graphics Arts Computer Lab	Dept Priority IT	Graphics Arts Computer Lab	\$ 30,000
	Technology Replacement	Dept Priority IT	Chrome Books Repairs/Replacements	\$ 10,000
FY 2023 Total				\$ 565,000
2024				
	ZTrack Lawn Mower	Equipment	Lawn Mover	\$ 25,000.00
	Water Bottle Fillers	Dept Priority	Water Bottle Fillers	\$ 24,000
	Substitute Laptop/Docking Stations	Dept Priority IT	Substitute Laptop/Docking Stations	\$ 12,800.00
	Desktop Computers	Dept Priority IT	Desktoop Computers	\$ 20,000
	Camera System Replacement	Dept Priority IT	Camera System Replacement	\$ 25,000
	Smartboards- All Schools (Year 1)	Dept Priority IT	Smartboard all schools	\$ 170,000
	Wireless Upgrade	Dept Priority IT	Wireless Upgrade	\$ 75,000
	Cafeteria Tables	Dept Priority	Cafeteria Tables	\$ 40,000
	Storage or outdoor field	Dept Priority	Storage for outdoor fields	\$ 50,000
	Floor Scrubber (2)	Dept Priority	Floor Scrubber	\$ 30,000

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	MS/HS Sign	Dept Priority	MS/HS Sign	\$ 25,000
	Replace double doors ES band entrance	Dept Priority	Replace double doors ES band entrance	\$ 25,000
	Special Education School Bus	Dept Priority	Special Education School Bus	\$ 95,000
	Special Education 7D Vehicle	Dept Priority	Special Education Transportation	\$ 40,000
	Technology Replacement	Dept Priority IT	Chrome Books Repairs/Replacements	\$ 10,000
FY 2024 Total				\$ 666,800
2025				
	Smartboards- All Schools (Year 2)	Dept Priority IT	Smartboard all schools	\$ 170,000
	ES RTU 1, 2 replacement, ELC RTU 4	Building	End of Life Units ES/ELC	\$ 40,000
	ELC RTU 3	Efficiency	Replace condensers at ELC	\$ 25,000
	Elementary Walkway/Driveway	Public Safety	Pavement of Elementary Walkway/Driveway	\$ 50,000
	Outside Basketball Light Pole	Public Safety	Outside Basketball Light Pole	\$ 75,000
	MS/HS Building Software for HVAC/BMS	Dept Priority	MS/HS Building Software for HVAC/BMS	\$ 610,000
	Special Education 7D Vehicle	Dept Priority	Special Education Transportation	\$ 40,000
	ELC Asbestos Repair	Public Safety	Asbestos Repair	\$ 25,000
	Technology Replacement	Dept Priority IT	Replaced outdate computers	\$ 80,000
FY 2025 Total				\$ 1,115,000
2026				
	Smartboards- All Schools (Year 3)	Dept Priority IT	Smartboard all schools	\$ 170,000
	Technology Replacement	Dept Priority IT	Chrome Books Repairs/Replacements	\$ 10,000
	Special Education 7D Vehicle	Dept Priority	Special Education Transportation	\$ 40,000

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	ELC Asbestos Repair	Public Safety	Asbestos Repair	\$	25,000
	FY 2026 Total			\$	245,000